

Funder: Health of Older People Proactive Release: 13 December 2018

14 November 2018



Official Information Act (1982) Request

I write in response to your Official Information Act request, dated 31 October 2018. You requested the following information:

For the financial years ending 30 June 2014, 2015, 2016, 2017 and 2018:

- 1) The total amounts paid by the DHB on facility-based care
 - a. At a rest-home level of need.
 - b. At a hospital level of need.
 - c. At a dementia/secure unit level of need.
- 2) The total amounts paid by the DHB on home-based care for people aged over 65 years old.
- 3) The average number of people being supported in full or in part by the DHB in facility-based care
 - a. At a rest-home level of need.
 - b. At a hospital level of need.
 - c. At a dementia/ secure unit level of need.
- 4) The average number of people being supported in full or in part by the DHB with home-based care for people aged over 65 years old.

Please refer to the information attached (**appendix 1**), which provides the details requested, including total amounts paid and the average number of people for each type of service.

Please note that this data does not include those people who have been assessed by a District Health Board (DHB) Needs Assessor (NASC) as requiring long-term Rest-home level care, but who are paying

the 'Maximum Client Contribution' toward their care, following Residential Care Subsidy income and asset assessment.

The data includes a small number of people aged between 50 and 65. These are people who have been clinically assessed by a District Health Board Needs Assessor (NASC) as "Close in Age and Interest" to people aged 65 and over. These cases are due to conditions which are more commonly found amongst older people, such as early-onset Alzheimer's disease."

I trust this information satisfactorily answers your query. If you are not satisfied with this response you are entitled to seek a review of the response by the Ombudsman under section 28(3) of the Official Information Act.

Please note that this response or an edited version of this may be published on the Counties Manukau DHB website.

Yours sincerely,

Fepulea'i Margie Apa

Chief Executive



Released under OIA Act: OIA 31102018 Johnson - APPENDIX 1:

Aged Residential Care

	DHB payment \$\$ (excluding GST)				Average Resident Numbers				Totals	
YEAR	DEMENTIA- AGE	HOSPITAL- AGE	PSYCGERI- AGE	RESTHOME- AGE	DEMENTIA- AGE	HOSPITAL- AGE	PSYCGERI- AGE	RESTHOME- AGE	Total DHB payment	Total DHB funded residents
2013.14	\$4,263,421	\$46,758,515	\$1,006,218	\$15,440,549	119	984	18	572	\$67,468,703	1,693
2014.15	\$4,289,041	\$46,410,465	\$1,001,529	\$16,089,687	120	1,000	19	563	\$67,790,721	1,701
2015.16	\$4,612,622	\$48,859,743	\$1,530,819	\$15,966,492	132	1,062	25	549	\$70,969,677	1,769
2016.17	\$5,690,346	\$49,881,599	\$1,924,962	\$15,978,345	166	1,088	32	546	\$73,475,253	1,831
2017.18	\$7,697,364	\$54,687,039	\$2,025,114	\$17,850,322	197	1,084	32	536	\$82,259,839	1,850

Source: CCPS payment system, DHB of service, excludes residents paying the Maximum Contribution in rest home category for whom there is no DHB payment

Home Based Support Services

YEAR	DHB Payment \$\$ (excluding GST)	Average Clients Numbers
2013.14	\$ 18,661,275	3,892
2014.15	\$ 19,729,460	4,784
2015.16	\$ 18,305,071	4,819
2016.17	\$ 20,081,529	4,761
2017.18	\$ 21,954,736	4,772

Note; this data includes those receiving HBSS aged over 65, and those under 65 eligible via HOP 'Close in Age' criteria, but excludes DHB funded Long-term support HBSS services for Chronic Health Conditions or Personal Health (short term).